**Appendix 8.2 of Form B**

1. Capital Expenditure necessary for the commencement of the provision of the services is estimated to R1 958 000-00

Grants 750 000

Donations 12 000

Advertisers 1 140 000

Fundraising 56 000

1. Operation expenditure for the fisrt year of operation is estimated to **R817 900-00**

Studio Maintenance R 12 000

Building /site Maintenance R 2 500

Administration Costs R18 000

**Other**

Insurance R1 800

Phone /Fax R36 000

Licences R 0

Rent R18 000

Electricity R3 600

**Stipends**

Management R246 000

Staff R480 000